Summary Of Cost Estimate						
Project:		Bhutan Trust Fund for Environme and Build	ntal Conservation Interior Design			
Type of '	Work :	Interior Design and Build				
Location	1:	Thimphu, Bhutan				
Date:		April 2024				
S.N.	Descriptio	n	Amount (Nu.)			
1	Flooring w	rorks				
2		Ceilings works				
3	Acoustic P	anel works				
4	Other work	KS				
5	Sign Board	l works				
6	Furniture v	vorks				
7	Civil work	s				
8	Creche Flo	oring works				
9	Creche Wa	ıllpaper & Panel (Décor) works				
10	Creche Lig	tht works				
11	Creche Sig	n Board works				
12	Creche Fur	niture works				
A	To	tal for Interior Design Works				

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Si.No		Description	Pictures	Qty.	Unit	Rate in Nu.	Amount in Nu.	
1. Floor	ing wor			1	1			
1.1	AR	Providing & laying of carpet tiles laid over subfloor on prepared surface, grey lined type including necessary adhesive & inclusive of skirtings with proper finish, necessary. Inclusive of all accessories to install it. (As per drawing & pictures complete)		96.340	Sq.m			
1.2	AR	Providing & fixing 8mm thick laminated wood flooring laid over 2mm foam & subfloor on prepared surface with glue less locking installation , AC4, Color - Dark Walnut. Inclusive of all accessories to install it. (As per drawing & pictures complete)		9.569	Sq.m			
	Subtota	l for Flooring works			L			
2. Wall	s and Ce	eilings works						
2.1	AR	Providing and applying Vinyl plastic emulsion paint, interior wall & ceiling paint - 2 coat, inclusive of primer 1 coat & putty 2mm or more applied over the surface to make the surface even and smooth. Colour - Grey. (As per drawing & pictures complete)		23.504	Sq.m			
2.2	AR	Providing and applying Vinyl plastic emulsion paint, interior wall & ceiling paint - 2 coat, inclusive of primer 1 coat & putty 2mm or more applied over the surface to make the surface even and smooth. Colour - White. (As per drawing & pictures complete)		118.265	Sq.m			
2.3	AR	Providing and laying ceramic wall tiles (600X600X8 mm) in walls on a bed of 12mm thick cement mortar of 1:3 finished with flush pointing in white cement. Colour - White, rustic finish. Inclusive of all accessories to install it. (As per drawing & pictures complete)		48.309	Sq.m			
2.4	AR	Providing and fixing Stand alone WPC luvers inclusive of necessary fixtures, fittings complete. Colour - White and walnut. Inclusive of all accessories to install it. (As per drawing & pictures complete)	4	25.548	Sq.m			
		l for Walls and Ceilings works						
3. Acou	stic Pan	nel works						
3.1	AR	Providing & fixing in position acoustic wall panel 600mm x 600 mm, 9mm thk considering proper air gapping, use sealing mechanism if necessary, inclusive of fixtures & fittings complete. Colour - various, exhibit patterns to client before executing. Inclusive of all accessories to install it. (As per drawing & pictures complete)		45.243	Sq.m			
	Subtota	l for Acoustic Panel works						

4. Othe	r works					
4.1		Providing and fixing Theater / Lecture seats, foldable with hidden individual deck, Grey fabric; Oak handrails, high density PU, molded by cold foaming, Cotton and linen fabrics, metal legs, standard high quality material inclusive of fixings, fixtures, etc. complete. Inclusive of all accessories to install it.(As per drawing & pictures complete)		53.000	No.	
4.2	AR	Providing and setting storage cabinet, with lock system & locks, light wood on face with white body, overall dimension ($1000x400x900$ mm), standard high quality material inclusive of fixings, fixtures, etc. complete. Inclusive of all accessories to install it.(As per drawing & pictures complete)		2.000	0.00	
4.3	AR	Providing and laying of black roller blinds, size MX3 with proper frames overall dimension (2170x1865 mm), standard high quality material inclusive of fixings, fixtures, etc. complete. Color - deep grey.Inclusive of all accessories to install it. (As per drawing & pictures complete)	5.	13.935	Sq.m	
4.4	AR	Providing and setting motor x3 for black roller blinds (21.3 running ft (for 3), standard high quality material inclusive of fixings, fixtures, testing, with warrenty for 10 yeas etc. complete. Inclusive of all accessories to install it. (As per drawing & pictures complete)		3.000	No.	
4.5	AR	Providing and laying of black roller blinds, size SX2 with proper frames overall dimension (690x1865 mm), standard high quality material inclusive of fixings, fixtures, etc. complete. Color - deep grey.Inclusive of all accessories to install it. (As per drawing & pictures complete)	5.	2.973	Sq.m	
4.6	AR	Providing and setting motor x2 for black roller blinds (4.4 running ft (for 2), standard high quality material inclusive of fixings, fixtures, testing, with warrenty for 10 yeas etc. complete. Inclusive of all accessories to install it.(As per drawing & pictures complete)		2.000	No.	
4.7	AR	Providing and laying of black roller blinds, size LX2 with proper frames overall dimension (3470x1865 mm), standard high quality material inclusive of fixings, fixtures, etc. complete. Color - deep grey. Inclusive of all accessories to install it. (As per drawing & pictures complete)	s.	14.864	Sq.m	
4.8	AR	Providing and setting motor x2 for black roller blinds (22.76 running ft (for 2), standard high quality material inclusive of fixings, fixtures, testing, with warrenty for 10 yeas etc. complete. Inclusive of all accessories to install it. (As per drawing & pictures complete)		2.000	No.	
4.9	AR	Providing and setting remote for curtain blinds, good high quality with warranty for 10 years, inclusive of fixing, texting, testing, etc. complete. Inclusive of all accessories to install it.(As per drawing & pictures complete)		1.000	No.	
4.10	AR	Providing and fixing Spot COB light, recessed spot light, 3000 CCT 13 W with warranty for 10 years, inclusive of fixtures, testing, etc. complete. Inclusive of all accessories to install it.(As per drawing & pictures complete)	()	33.000	No.	
	Subtota	l for Other works				

5. Sign	Board v	vorks				
5.1	AR	Providing and setting in position Entrance sign, wooden with engraving, overall dimension of (6470X910mm), inclusive of necessary primer, painting, polish works, including necessary fittings, fixtures, complete. Inclusive of all accessories to install it. (As per drawing & pictures complete)		1.000	No.	
5.2	AR	Providing and setting in position Directional Corner sign, ACP with UV printed text, overall dimension of (580X580x2400mm), inclusive of necessary color works, including necessary fittings, fixtures, complete. Inclusive of all accessories to install it. (As per drawing & pictures complete)		2.000	No.	
5.3	AR	Providing and setting in position ACP text wall; ACP with UV printed text with WPC luvers, overall dimension of (4225X2785mm), inclusive of necessary color works, including necessary fittings, fixtures, complete. Inclusive of all accessories to install it. (As per drawing & pictures complete)		1.000	No.	
5.4	AR	Providing and setting in position ACP wall only- no text, with WPC luvers, overall dimension of (2600X2785mm), inclusive of necessary color works, including necessary fittings, fixtures, complete. Inclusive of all accessories to install it. (As per drawing & pictures complete)		1.000	No.	
5.5	AR	Providing and setting in position Directional Stairway sign, with ACP and UV printed names, overall dimension of (1219X500X50mm), inclusive of necessary color works, including necessary fittings, fixtures, complete. Inclusive of all accessories to install it. (As per drawing & pictures complete)	1 be	5.000	No.	
5.6	AR	Providing and setting in position Directional WC sign, hemlock wooden, overall dimension of (800X400mm), inclusive of necessary color works, including necessary fittings, fixtures, complete. Inclusive of all accessories to install it. (As per drawing & pictures complete)	WC A	2.000	No.	
5.7	AR	Providing and setting in position Room sign in ACP with UV printed names, overall dimension of (1000X250mm), inclusive of necessary color works, including necessary fittings, fixtures, complete. Inclusive of all accessories to install it.(As per drawing & pictures complete)	PROGRAM	3.000	No.	
		l for Sign Board works				
6. Furn	AR	Providing and setting in position counter deewan, hemlockwood solid surface with curved edge with light fabric,12mm & 8mm ply, overall dimension of (1640x580x450mm), inclusive of necessary color codes, including necessary fittings, fixtures, complete. premium quality.Inclusive of all accessories to install it. (As per drawing & pictures complete)		3.000	No.	
6.2	AR	Providing and setting in position deewan with storage, with top lifting facility, hemlockwood solid surface, 12mm & 8mm ply, overall dimension of (1540x500x450mm), inclusive of necessary color codes, including necessary fittings, fixtures, complete. premium quality. Inclusive of all accessories to install it. (As per drawing & pictures complete)		1.000	No.	

6.3	AR	Providing and setting in position Enclosed seat, library solo seat, acoustic material, rubber wood, light priced seperately, overall dimension of (1400x670x2200mm), inclusive of necessary color codes, including necessary fittings, fixtures, complete. premium quality Inclusive of all accessories to install it.(As per drawing & pictures complete)		2.000	No.	
6.4	AR	Providing and setting in position Wooden curved bench, overall dimension of (1600x425x450mm), inclusive of necessary color codes, including necessary fittings, fixtures, complete. premium quality. Inclusive of all accessories to install it. (As per drawing & pictures complete)		4.000	No.	
6.5	AR	Providing and setting in position lobby tree base bench cushion, outdoor fabric, light beige, overall dimension of (730x580x150mm), inclusive of necessary color codes, including necessary fittings, fixtures, complete. premium quality. Inclusive of all accessories to install it. (As per drawing & pictures complete)		6.000	No.	
6.6	AR	Providing and setting in position lobby single seater, light beige fabric, hemlockwood, thickness of MDF as per dwg, overall dimension of (750x700x810mm), inclusive of necessary color codes, including necessary fittings, fixtures, complete. premium quality. Inclusive of all accessories to install it. (As per drawing & pictures complete)		2.000	No.	
6.7	AR	Providing and setting in position glass table with engraving, hemlockwood & shutter, thickness of MDF as per dwg, overall dimension of (1065x815x425mm), inclusive of necessary color codes, including necessary fittings, fixtures, complete. premium quality. Inclusive of all accessories to install it. (As per drawing & pictures complete)		2.000	No.	
6.8	AR	Providing and setting in position engraved coffee table with tempered glass, round table, timber frame, hemlockwood, thickness of MDF as per dwg, overall dimension of (960x960x440mm), inclusive of necessary color codes, including necessary fittings, fixtures, complete. premium quality. Inclusive of all accessories to install it. (As per drawing & pictures complete)		1.000	No.	
6.9	AR	Providing and setting in position solid surface topped table, wooden body, hemlockwood, thickness of MDF as per dwg, overall dimension of (1200x500x750mm), inclusive of necessary color codes, including necessary fittings, fixtures, complete. premium quality. Inclusive of all accessories to install it. (As per drawing & pictures complete)	W	6.000	No.	
6.10	AR	Providing and setting in position engraved large photo frame,rubber wood, overall dimension of (1500x1160mm), inclusive of necessary color codes, including necessary fittings, fixtures, complete. premium quality. Inclusive of all accessories to install it. (As per drawing & pictures complete)		4.000	No.	
6.11	AR	Providing and setting in position Entrance wall decor, wooden, WPC veneer & ply with LED light, overall dimension of (6420x4380mm), inclusive of necessary color codes, including necessary fittings, fixtures, complete. premium quality. Inclusive of all accessories to install it. (As per drawing & pictures complete)		1.000	No.	

6.12	AR	Providing and setting in position conference wall decor, acoustic panel with engring, veneer wall design with LED light, overall dimension of (2910x2785mm), inclusive of necessary color codes, including necessary fittings, fixtures, complete. premium quality. Inclusive of all accessories to install it. (As per drawing & pictures complete)	· 经基本的	1.000	No.	
6.13	AR	Providing and setting in position Acoustic wall design 1 decor, acoustic panel with engring, gold enlays, overall dimension of (2050x1430mm), inclusive of necessary color codes, including necessary fittings, fixtures, complete. premium quality. Inclusive of all accessories to install it. (As per drawing & pictures complete)		1.000	No.	
6.14	AR	Providing and setting in position Acoustic wall design 2 decor, acoustic panel with engring, gold enlays, overall dimension of (3560x1430mm), inclusive of necessary color codes, including necessary fittings, fixtures, complete. premium quality. Inclusive of all accessories to install it. (As per drawing & pictures complete)		1.000	No.	
6.15	AR	Providing and setting in position Acoustic wall design 3 decor, acoustic panel, gold enlays, overall dimension of (2360x1430mm), inclusive of necessary color codes, including necessary fittings, fixtures, complete. premium quality. Inclusive of all accessories to install it. (As per drawing & pictures complete)		1.000	No.	
6.16	AR	Providing and setting in position conference hall stage flooring, hemlock wood, 18mm ply board, including floor track mechanism, overall dimension of (5800x2060mm), inclusive of necessary color codes, including necessary fittings, fixtures, complete. premium quality. Inclusive of all accessories to install it. (As per drawing & pictures complete)		1.000	No.	
6.17	AR	Providing and setting in position seating area flooring, 3 tiers on 2 sides, steel ($30x30mm / 40 x40mm \& 18mm$ ply support, overall dimension of (6175x5875x900mm) , inclusive of carpet , necessary color codes, including necessary fittings, fixtures, complete. premium quality. Inclusive of all accessories to install it. (As per drawing & pictures complete)		1.000	No.	
6.18	AR	Providing and setting in position partition wall decor, support for TV screen, shutters, overall dimension of (3000x2785mm), inclusive of necessary color codes, including necessary fittings, fixtures, complete. premium quality. Inclusive of all accessories to install it. (As per drawing & pictures complete)		1.000	No.	
6.19	AR	Providing and setting in position entrance partition wall decor, overall dimension of (2130x2705mm), inclusive of necessary color codes, including necessary fittings, fixtures, complete. premium quality. Inclusive of all accessories to install it.(As per drawing & pictures complete)		1.000	No.	
6.20	AR	Providing and setting in position window cover 1 decor, wooden, overall dimension of (2230x1895x295mm), inclusive of necessary color codes, including necessary fittings, fixtures, complete. premium quality. Inclusive of all accessories to install it. (As per drawing & pictures complete)		3.000	No.	

6.21	AR	Providing and setting in position window cover 2 decor, wooden, overall dimension of (720x1895x295mm), inclusive of necessary color codes, including necessary fittings, fixtures, complete. premium quality. Inclusive of all accessories to install it. (As per drawing & pictures complete)		2.000	No.	
6.22	AR	Providing and setting in position window cover 3 decor, wooden, overall dimension of (3500x1895x295mm), inclusive of necessary color codes, including necessary fittings, fixtures, complete. premium quality. Inclusive of all accessories to install it. (As per drawing & pictures complete)		2.000	No.	
6.23	AR	Providing and setting in position engraved piece decor, wooden, with veneer and acoustic panel, overall dimension of (915x2105mm), inclusive of necessary color codes, including necessary fittings, fixtures, complete. premium quality. Inclusive of all accessories to install it. (As per drawing & pictures complete)		3.000	No.	
6.24	AR	Providing and setting in position table, wooden, with fret work, overall dimension of (1175x540x900mm), inclusive of necessary color codes, including necessary fittings, fixtures, complete. premium quality. Inclusive of all accessories to install it. (As per drawing & pictures complete)		4.000	No.	
6.25	AR	Providing & fixing hemlock woode skirting on floor & profiles on joints & doors edge fixed with specialized grab adhesive & screwed. laminated wood skirting on wall and profiles on joints & doors edge fixed with specialized grab adhesive & screwed. Inclusive of necessary color codes, LED Light with profile 12w, LED Light driver 5Amp. Inclusive of all accessories to install it.(As per drawing & pictures complete)	Scott Marine	1108.920	М	
6.26	AR	Providing and setting in position conference room door, excluding frames, glass door, wooden, overall dimension of (2236x685mm), inclusive of necessary color codes, including necessary fittings, fixtures, complete. premium quality. Inclusive of all accessories to install it. (As per drawing & pictures complete)		2.000	No.	
6.27	AR	Providing and setting in position pre-function room door, excluding frames, glass door, wooden, overall dimension of (2235x725mm), inclusive of necessary color codes, including necessary fittings, fixtures, complete. premium quality. Inclusive of all accessories to install it. (As per drawing & pictures complete)		1.000	No.	
6.28	AR	Providing and setting in position conference room walls (veneer) decor, wooden, overall dimension of (per set as per dwg), inclusive of necessary color codes, including necessary fittings, fixtures, complete. premium quality. Inclusive of all accessories to install it. (As per drawing & pictures complete)		1.000	No.	
6.29	AR	Providing and setting in position MDF banner decor, Fret-work banner design, overall dimension of (2085x320mm), inclusive of necessary color codes, including necessary fittings, fixtures, complete. premium quality. Inclusive of all accessories to install it. (As per drawing & pictures complete)		2.000	No.	
6.30	AR	Providing and setting in position WPC wall décor 1, with veneer & ply, overall dimension of (1975x2510mm), inclusive of necessary color codes, including necessary fittings, fixtures, complete. premium quality. Inclusive of all accessories to install it. Inclusive of all accessories to install it. (As per drawing & pictures complete)		2.000	No.	

6.31	AR	Providing and setting in position WPC wall décor 2, with veneer & ply, overall dimension of (2085x745mm), inclusive of necessary color codes, including necessary fittings, fixtures, complete. premium quality. Inclusive of all accessories to install it. (As per drawing & pictures complete)		1.000	No.	
		l for Furniture works				
7. Civil	l works					
7.1	AR	Providing and setting in position lobby curved wall planter, Second-Class brick Masonry wall in cement mortar 1:4, 15mm cement plaster on rough side of brick wall in C.M 1:4, emulsion paint of two coat (123.72sft of plaster + paint). Color - as per specification. 875cm 3 Of bricks. Proper finish. Inclusive of all accessories to install it.(As per drawing & pictures complete)		1.000	No.	
	Subtota	l for Civil works				
8. Cred	che Floor	ring works				
8.1	AR	Providing & laying vinyl flooring, PVC, plasticizers, ortho-phthalates, halogens, & isocyanates free.No polish and low-maintenance solution made with cultured diamonds that offers category-leading scratch, stain, scuff & slip resistance, Rosemary (H3014), 2 m x up to 23 m x 2 mm including necessary adhesive & Inclusive of all accessories to install it. (As per drawing & pictures complete)	ROSEMARY	91.230	Sq.m	
8.2	AR	Providing & laying vinyl flooring, PVC, plasticizers, ortho-phthalates, halogens, & isocyanates free.No polish and low-maintenance solution made with cultured diamonds that offers category-leading scratch, stain, scuff & slip resistance, Smokey Jade (H3013), 2 m x up to 23 m x 2 mm including necessary adhesive & Inclusive of all accessories to install it. (As per drawing & pictures complete)	SMOKEYJADE	24.062	Sq.m	
	Subtota	l for Creche Flooring works				
9. Cred	che Wall	paper & Panel (Décor) works				
9.1	AR	Providing and laying Deep blue with stars wallpaper, Easy clean surface, Wall and ceiling installation. Patten as per dwg complete. Inclusive of all accessories to install it. (As per drawing & pictures complete)	*	75.158	Sq.m	
9.2	AR	Providing and laying Wall Acoustic , 3D Acoustic panel, 600x600mmx9mm per piece(sft), 100% Polyester Fiber (PET), Includes all attachments and installation components. Inclusive of all accessories to install it.Color- various, as per dwg (As per drawing & pictures complete)		63.174	Sq.m	
9.3	AR	Providing and laying Printed acoustic wall panel, Image TBD - Size: 8ft x 4ft, Thickness: Various, Composition: 100% Polyester Fiber (PET), Inclusive of all accessories to install it. (As per drawing & pictures complete)		25.177	Sq.m	
9.4	AR	Providing and fixing Baffel ceiling design, Ceiling baffle, 8ft x 150mm, 18mm, Composition: 100% Polyester Fiber (PET), Includes all attachments and installation components, Including installation equipment. Inclusive of all accessories to install it. Color: Light Beige (As per drawing & pictures complete)		44.686	Sq.m	
9.5	AR	Providing and fixing Cloud design Ceiling décor 7 numbers in total. Size: 1750 x 765mm, Thickness: 9mm, Composition: 100% Polyester Fiber (PET), Includes all attachments and installation components. Inclusive of all accessories to install it. Color: Light Beige (As per drawing & pictures complete)		7.711	Sq.m	

		l for Creche Wallpaper & Panel (Décor) works					
10. Cre	eche Ligl	nt works					
10.1	AR	Providing & fixing LED strip light with profile.Inclusive of all accessories to install it. (As per drawing & pictures complete)		12.000	No.		
10.2	AR	Providing & fixing Driver for LED lights.Inclusive of all accessories to install it. (As per drawing & pictures complete)	The same of the sa	2.000	No.		
		l for Creche Light works		ı			
11. Cre	eche Sigr	Board works					
11.1	AR	Providing and setting in position Directional Stairway sign, with ACP and UV printed names, 12mm Ply backing, Wooden backing support(Hemlock), ACP, ACP Item detail: PB 18 (Pure White) All text must be finalized before printing.Black UV print. overall dimension of (1219X500X50mm), inclusive of necessary color works, including necessary fittings, fixtures, complete. Inclusive of all accessories to install it. (As per drawing & pictures complete)	1 British Hills Wa	10.000	No.		
		l for Creche Sign Board works					
12. Cre	eche Fur	niture works		T		1	I
12.1	AR	Providing and setting in position, Wooden bench, 790x430x450mm, inclusive of Upholstered cushion.12mm Ply Hemlock wood, Matt finish, Foam: Item detail: 32 and 23 densities, Fabric:Item detail: Collection: Lampas, Inclusive of all accessories to install it. (As per drawing & pictures complete)		9.000	No.		
12.2	AR	Providing and setting in position Plush Deewan, 1620x670x450mm, Completely coverd in Sherpa type fabric. 12mm Ply Hemlock wood, Item detail: Matt finish Foam: Item detail: 32 and 23 densities, Fabric: Item detail: Collection: Brizzo. Inclusive of all accessories to install it. (As per drawing & pictures complete)		2.000	No.		
12.3	AR	Providing and setting in position Rounded edge table 700x700x450mm, Wooden hemlock wood table for kids, Wooden curved bench, overall dimension of (1600x425x450mm), inclusive of necessary color codes, including necessary fittings, fixtures, complete. premium quality. Inclusive of all accessories to install it. (As per drawing & pictures complete)		4.000	No.		
12.4	AR	Providing and setting in position Wooden tree, 2000x2000x2438mm, Rubber wood components, Acoustic board leaf clusters.300mm diameter, Thickness: 9mm, Color: Various, Composition: 100% Polyester Fiber(PET), 24mm Rubber-wood CNC'd. Inclusive of all accessories to install it. (As per drawing & pictures complete)		2.000	No.		
12.5	AR	Providing and setting in position Hanger Hemlock wood, on wall, 4600x150x50mm. Inclusive of all accessories to install it. (As per drawing & pictures complete)		1.000	No.		

12.6	AR	Providing and setting in position 12mm Ply, Hemlock wood, Item detail: Matt finish Foam 32 density, Fabric:Collection Curve, with cushion top . Dimension 1425x730x525mmInclusive of all accessories to install it. (As per drawing & pictures complete)	1.000	No.	
12.7	AR	Providing and setting in position Cushioned wall 605x605mm. Easy clean fabric including necessary fittings, fixtures, complete. premium quality. Inclusive of all accessories to install it. Ply, Foam 32 density, Fabric Canvas (As per drawing & pictures complete)	38.000	No.	
12.8		Providing and setting in position Ply, Foam 32 density, Fabric Item detail: Collection: Lampas. Inclusive of all accessories to install it. (As per drawing & pictures complete)	20.000	No.	
	Subtotal	for Creche Furniture works		•	